

Vertical Infrastructure Advisory Committee Operational Cost Summary

FY12 Total Operational Costs (YTD): \$6,212.14

Staffing costs: \$5,843.46

Communication costs: \$346.92

Total Travel Costs: \$21.76

- 6 meetings in Des Moines

FY11 Total Operational Costs: \$12,272.15

Staffing costs: \$10,365.50

Communication costs: \$1,094.94

Total Travel Costs: \$811.71

- 5 meetings in Des Moines (\$0 - \$30 each)
- Independence (\$214.50)
- Newton (\$59.28)
- Ankeny (\$19.73)
- Marshalltown (\$92.90)
- Stockton (\$396.82)

FY10 Total Operational Costs: \$30,918.32

Staffing costs: \$28,463.68

Communication costs: \$1,326.37

Total Travel Costs: \$1,128.27

- 8 meetings in Des Moines (\$0 - \$80 each)
- Mason City (\$399.84)
- Eldora (\$132.92)
- Mount Pleasant (\$151.71)
- Toledo (\$165.12)

FY09 Total Operational Costs: \$44,566.21

Staffing costs: \$39,425.63

Communication costs: \$1,850.64

Total Travel Costs: \$3,289.94

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| • 4 meetings in Des Moines (2 at \$0, 2 at ~\$110 each) | • Eldora (\$378.73) |
| • Iowa City (\$402.27) | • Cherokee (\$484.25) |
| • Fort Dodge (\$386.88) | • Clarinda (\$248.34) |
| • Ft. Madison (\$679.77) | • Woodward (\$219.78) |
| • Ankeny (\$189.98) | • Mitchellville (\$80.34) |